

**BHAGAWATI JAN SEWA NYASH**  
**VILL & POST- KANERI, SAIDPUR, DISTT - GHAZIPUR (U.P)**

**INCOME & EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31ST MARCH, 2021**

PARTICULARS	AMOUNT Rs	AMOUNT Rs
<b>INCOME</b>		
Membership Fees		2,500.00
Donation		1,53,064.00
Subscription		63,286.00
Programme Receipts		1,27,378.00
Contribution from Members		15,000.00
<b>TOTAL</b>		<b>3,61,228.00</b>
<b>EXPENDITURE</b>		
<b>ADMINISTRATIVE CHARGES</b>		
Salary & Honorarium	36,000.00	
Printing & Stationery	2,745.00	
Office Rent	6,000.00	
Accounting Charges	12,000.00	
Travelling & Conveyance	2,125.00	
Postage & Telephone	1,935.00	
Office Maintenance	2,966.00	
Meeting Expenses	1,258.00	
<b>PROGRAMME COST</b>		
Handicapped Welfare Programme	10,336.00	
Youth Welfare Programme	13,256.00	
Environmental Awareness Programme	9,011.00	
Natural Disaster Management Programme	17,598.00	
Vocational Training Programme	97,863.00	
Education and Literacy Programme	59,317.00	
Women Empowerment Programme	6,386.00	
Cultural Programme	7,412.00	
Audyonik Activities	5,107.00	
Health Related Awareness Programme	9,963.00	
Consumer Welfare Programme	8,247.00	
Social Awareness Camp	6,396.00	
Child & Women Labour Programme	11,247.00	
Sanitation Programme	8,945.00	
Rural & Agriculture Development Programme	3,025.00	
Depreciation On Fixed Assets		16,294.97
Excess of Income over Expenditure		5,795.03
<b>TOTAL</b>		<b>3,61,228.00</b>

Date: 27.04.2021

Place: Ghazipur

As per records produced, voucher shown and explanation provided  
 For VIJAY APOORVA & CO.

( CHARTERED ACCOUNTANTS )

( VIJAY KUMAR (SINGH) )



Date: 27.04.2021

Place: Ghazipur

Manager/ Secretary

*(Signature)*  
 प्रबन्धक

बाबा कीनाराम शिक्षण एवं प्रशिक्षण संस्थान  
 कनेरी, सादात-गार्जीपुर